

PENN'S TRUSTED IT PARTNER

POSITIONING PENN

FOR THE FUTURE OF

INFORMATION TECHNOLOGY





Penn







Penn







Behavioral & Cultural Change



Traditional IT

- Adapt software to the people & processes (customize)
- Controlled & lengthy enhancement and upgrade processes
- Need 100% of desired functionality try to be perfect and complete
- Local support IT staff watching the blinking lights
- Capital intensive model

IT As A Service

- Adapt people & processes to the service (DON'T customize)
- Rapid & iterative improvements and replacement, without local intervention
- 80% is good enough common solutions, fast & lightweight
- Vendor support limited ability to manage locally
- Operating expense model



Resistance Is Futile!



- The industry is moving rapidly to "IT As A Service"
- We will not have a choice in the future
- Penn is already moving in this direction
- We need to get good at this
- Big cultural change practice practice practice
- Speed, flexibility, agility



ISC's Response – Cloud First



Our Vision:

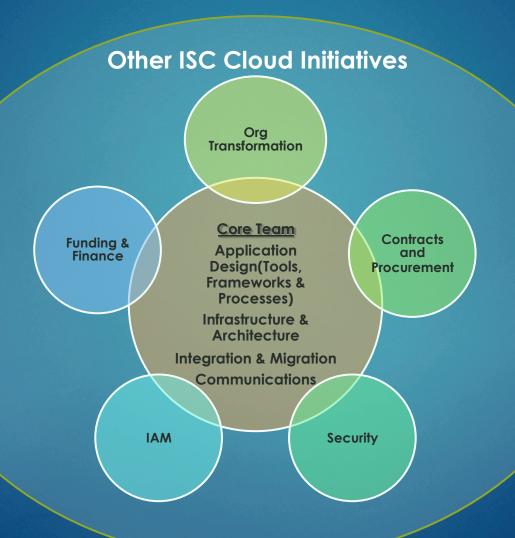
To position Penn for the future of IT systems & services by pursuing a "Cloud First" strategy to accelerate the speed of delivery and to drive more value through technology to the Penn Community.

Our Goals:

- Help Penn to thrive in the dramatically changing technological landscape new learning & education delivery models, research models, security and business on demand.
- Provide new and innovative ways to deliver IT in support of Penn's mission, while leveraging industry solutions, in a way that provides scalability, agility, efficiency, staff development, and risk management.



Cloud First

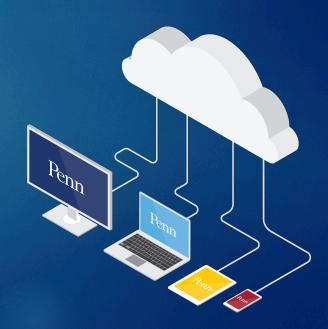


Program Metrics



Metrics

- Finish creating and testing environments: Through 9/30/2016
- Beginning 10/1/2016 move test and development workloads to Amazon Web Services
 - □ Targets for 6/30/2017:
 - > 75% of test and development workloads
 - Stretch target: 100% of test/development
 - > 25% of performance environments
 - > 10% of production environments



Program Metrics



Identify suitable SAAS candidates in conjunction with application rationalization, ISC Survey, AIS and TS input

- ▶ Target for 9/30/2016:
 - □ Identify six candidates
 - > Stretch: Identify eight candidates
- ▶ Target for 6/30/2017:
 - Migrate six applications
 - > ACD, Panopto, Shadow Planner, Workflow

